

MEETING:	HEREFORDSHIRE SCHOOLS FORUM
DATE:	24 FEBRUARY 2012
TITLE OF REPORT:	WORK PROGRAMME 2011/12 AND 2012/13
REPORT BY:	DEMOCRATIC SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT:the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2011/12

12 March 2012 9.30 am Brockington - if required

- Schools Funding 2012/13 – Final Budgets - if required
- Workplan 2011/12 & 2012/13
- Membership of the Budget working Group
- Dates of Meetings

Herefordshire Schools Forum – Work Programme 2012/13

6 July 2012 9.30 am Brockington

- Election of Chairman/Vice-Chairman
- Report of Budget Working Group
- Membership of Forum
- DSG Budget and outturn
- Schools Capital Investment Programme
- Workplan 2012/13
- Dates of Meetings

Further information on the subject of this report is available from
Pete Martens or Tim Brown, Democratic Services on (01432) 260248

5 October 2012 9.30 pm Brockington

- Budget Working Group report including provision for planning for the 2013/14 budget
- Workplan 2012/13
- Dates of Meetings

7 December 2012 9.30 am Brockington

- School Funding 13/14 – Draft Budgets
- Capital Investment 2012/13 Update
- Workplan 2012/13
- Dates of Meetings

25 January 2013 9.30 am Brockington

- Report of Budget Working Group
- Workplan 2012/13
- Dates of Meetings

28 February 2013 9.30 am Brockington

- Report of Budget Working Group
- School Funding 2013/14 – Final Budgets
- Schools Capital Investment Programme Principles (2013/14)
- Workplan 2012/13
- Dates of Meetings

(Provisional) 12 March 2013 9.30 pm Brockington

- Schools Funding 2013/14 – Final Budgets (in case not agreed in February)
- Workplan 2012/13
- Dates of Meetings

Background Papers

- None identified.